

University of Maryland, Baltimore
Fiscal Year 2021 Revenue

	FY 2020	FY 2021
	Actual	Estimated
Total Number of Authorized Positions	5,242.48	5,242.48
Total Number of Contractual Positions	235.70	223.70
Salaries, Wages and Fringe Benefits	872,562,065	870,523,246
Technical and Special Fees	2,303,914	3,207,364
Operating Expenses	381,691,724	430,694,241
Beginning Balance (CUF)	209,415,211	232,731,566
Fund Balance Reversion to the State	0	0
Other Transfers	0	0
Revised Beginning Balance (CUF)	209,415,211	232,731,566
Current Unrestricted Revenue:		
Tuition and Fees	162,219,794	164,854,435
State General Funds	239,573,805	224,124,611
Higher Education Investment Fund	12,738,263	12,490,297
Maryland Energy Innovation Fund	0	0
Federal Grants and Contracts	71,221,436	72,272,687
CARES Act-State Support	10,981,848	6,868,481
CARES Act-Direct Federal Support	0	1,038,951
Private Gifts, Grants and Contracts	16,654,313	17,744,694
State and Local Grants and Contracts	8,192,950	6,280,696
Sales and Services of Educational Activities	134,029,776	138,188,639
Sales and Services of Auxiliary Enterprises	27,712,681	26,310,188
Other Sources	4,199,532	10,724,453
Transfer (to)/from Fund Balance	(23,316,355)	12,785,300
Total Unrestricted Revenue	<u>664,208,043</u>	<u>693,683,432</u>
Current Restricted Revenue:		
Federal Grants and Contracts	233,061,340	245,145,551
CARES Act-State Support	0	0
CARES Act-Direct Federal Support	451,171	587,781
Private Gifts, Grants and Contracts	83,247,841	86,106,255
State and Local Grants and Contracts	83,919,817	84,440,335
State Special Funds (Restricted)	0	0
Other Sources	191,669,491	194,461,497
Total Restricted Revenue	<u>592,349,660</u>	<u>610,741,419</u>
Total Revenue	<u>1,256,557,703</u>	<u>1,304,424,851</u>
Ending Balance (CUF)	232,731,566	219,946,266